

## BUDGETS

## BURIALS AND PROPERTIES

2016/2017

CODE	ITEM	EXPECTED RECEIPTS			EXPECTED PAYMENTS		
	<b>PROPERTIES</b>						
200	PROPERTIES - PRECEPT	6,400					
201	FEES FOR HIRE OF HALL	19,000					
202	PROPERTIES - GRANTS						
203	VESTRY HALL - RATES				2,100		
204	VESTRY HALL - SERVICES - GAS				4,500		
205	VESTRY HALL - SERVICES - ELECTRICITY				2,600		
206	VESTRY HALL - SERVICES - WATER				600		
207	VESTRY HALL - SERVICES - SEWERAGE				700		
208	VESTRY HALL - SUPPLIES & CLEANING				6,000		
209	VESTRY HALL - REPAIRS/MAINTENANCE				2,000		
210	VESTRY HALL - SPECIFIED ITEMS				2,000		
	Internal Painting £1,000						
	Roof £1,000						
211	VESTRY HALL COTTAGE - REPAIRS/MAINTENANCE				400		
212	VESTRY HALL COTTAGE - SPECIFIED ITEMS				1,000		
	incs. Future refurbishment works						
213	ANGLEY COTTAGE						
214	BUS SHELTERS & TELEPHONE KIOSKS				500		
215	NOTICEBOARDS				200		
216	BENCHES				600		
217	INFORMATION CENTRE - RATES						
218	INFORMATION CENTRE - GAS						
219	INFORMATION CENTRE - ELECTRIC						
220	INFORMATION CENTRE: WATER						
221	INFORMATION CENTRE - SEWERAGE						

CODE	ITEM	EXPECTED RECEIPTS			EXPECTED PAYMENTS		
	<b>PROPERTIES</b>						
222	INFORMATION CENTRE - RUNNING COSTS				200		
223	INFORMATION CENTRE - SPECIFIED ITEMS				1,000		
224	INFORMATION CENTRE - CLEANING						
225	INFORMATION CENTRE - REPAIRS/MAINTENANCE				1,000		
226	HIRE OF ADDISON ROOM						
					<b>25,400</b>		
	<b>BURIALS:</b>						
250	BURIALS - PRECEPT	4,000					
251	BURIAL FEES - GOLFORD CEMETERY	8,000					
252	BURIAL FEES - SISSINGHURST CEMETERY	1,550					
253	BURIALS - GRANTS						
254	BURIALS - RATES				2,500		
255	BURIALS - SERVICES - ELECTRICITY				600		
256	BURIALS - SERVICES - WATER				200		
257	BURIALS - SERVICES - SEWERAGE						
258	ST. DUNSTAN'S CHURCHYARD - REPAIRS/MAINTENANCE				1,500		
259	ST. DUNSTAN'S CHURCHYARD - SPECIFIED ITEMS				3,000		
	Future tree surgery to Limes - £3,000						
260	GOLFORD CEMETERY - REPAIRS/MAINTENANCE				1,000		
261	GOLFORD CEMETERY - SPECIFIED ITEMS				2,500		
	Fence & Gates £500 - Paths £2,000						
262	SISSINGHURST CEMETERY - REPAIRS/MAINTENANCE				500		
263	SISSINGHURST CEMETERY - SPECIFIED ITEMS				500		
	Paths and access £500						
264	WAR MEMORIALS - REPAIRS/MAINTENANCE				750		

CODE	ITEM	EXPECTED RECEIPTS	EXPECTED PAYMENTS
	<b>BURIALS:</b>		
265	WAR MEMORIAL - SPECIFIED ITEMS		
266	A. WOOD - CHARITY FUND	50	
267	WOODLAND BURIALS		250
268	DIGITAL MAPPING SYSTEM		300
			<b>13,600</b>