BUDGETS **ENVIRONMENTAL MANAGEMENT** **2016/2017**

CODE	ITEM	EXPECTED RECEIPTS			EXPECTED PAYMENTS		
400	PRECEPT	71,000					
401	GRANTS						
402	TMPFT - ADMIN FEE						
403	EXCESS FROM ANGLEY COTTAGE RENT	4,000					
404	ALLOTMENTS - RENTS AND WAYLEAVES	950					
405	ALLOTMENTS - DEPOSIT INTEREST						
406	ALLOTMENTS - WATER CHARGES				250		
407	ALLOTMENTS - REPAIRS/MAINTENANCE				250		
408	ALLOTMENTS - SPECIFIED ITEMS						
409	RECREATION GROUNDS RENTS AND WAYLEAVES	450					
410	PLAY EQUIPMENT INSPECTION REPORTS & REPAIRS				2,500		
411	JUBILEE FIELD - REPAIRS/MAINTENANCE				400		
412	JUBILEE FIELD - SPECIFIED ITEMS						
413	BALL FIELD - REPAIRS/MAINTENANCE				500		
414	BALL FIELD - SPECIFIED ITEMS						
415	TOMLIN GROUND - REPAIRS/MAINTENANCE						
416	TOMLIN GROUND - SPECIFIED ITEMS						
417	CRANE VALLEY - REPAIRS/MAINTENANCE				1,000		
418	CRANE VALLEY - SPECIFIED ITEMS				5,000		
419	CRANE VALLEY - SKATE RAMP				3,000		
420	CRANE VALLEY - NATURE RESERVE AREA				3,500		
421	EARMARKED FUNDS - PLAY EQUIPMENT				2,000		
422	ENVIRONMENTAL ENHANCEMENT						

CODE	ITEM	EXPECTED RECEIPTS			EXPECTED PAYMENTS		
423	STREET LIGHTING - REPAIRS/MAINTENANCE				1,500		
424	STREET LIGHTING - REPLACEMENT/ADDITIONAL LIGHTS				4,000		
425	STREET LIGHTING - UPGRADES						
426	HIGHWAYS (Interactive Signs etc)						
427	PUBLIC TOILETS						
428	CAR PARKING - LEGAL FEES				1,000		
429	CAR PARKING - BUSINESS RATES				25,000		
430	CAR PARKS- PLANNED MAINTENANCE				5,500		
431	CAR PARKS - REPAIRS/MAINTENANCE				3,000		
432	CAR PARKS-STREET LIGHTING MAINTENANCE CONTRACT				500		
433	CAR PARKS - STREET LIGHTING ENERGY				1,200		
434	CAR PARKS - STREET LIGHTING REPAIRS				1,000		
435	CAR PARKS - WASTE WATER/DRAINAGE						
436	CAR PARKS-CLEANING SERVICES/CULVERTS & GULLEYS				3,300		
437	CAR PARKS - GROUNDS CONTRACT				3,000		
438	CAR PARKS - INSURANCE						
439	CAR PARKS - ENFORCEMENT				5,000		
440	CAR PARKS - WINTER MAINTENANCE				500		
441	CAR PARKS - MISCELLANEOUS				1,000		
442	SPEEDWATCH				500		
443	AMENITY REFUSE VEHICLE				2,000		
	Total	**76,400**			**76,400**		