

## PRECEPTS

<b>COMMITTEE/ BUDGET</b>	<b>2007/8</b>	<b>2008/9</b>	<b>2009/10</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>	<b>2013/14</b>	<b>2014/15</b>	<b>2015/16</b>	<b>2016/17</b>
<b>Policy &amp; Resources</b>	£110,600	£113,500	£121,150	£125,500	£131,500	£138,000	£147,500	£148,700	£199,500	£209,800
<b>Properties</b>	£18,500	£18,900	£15,750	£18,500	£20,500	£14,000	£14,000	£10,000	£6,100	£6,400
<b>Burial Grounds</b>	£3,080	£3,400	£3,100	£5,400	£7,000	£6,500	£6,500	£4,250	£2,500	£4,000
<b>Economic &amp; Community</b>	£10,200	£10,000	£10,000	£10,000	£8,000	£8,000	£7,000	£9,500	£7,000	£8,000
<b>Environmental Management</b>	£18,180	£15,200	£12,800	£13,400	£12,500	£53,000	£64,500	£73,050	£66,000	£71,000
<b>Planning and Preservation</b>	£1,250	£1,000	Nil	Nil	Nil	Nil	Nil	Nil	£2,000	£2,000
<b>Contingency</b>	£4,000	£4,000	£3,200	£5,000	£5,000	£5,000	£5,000	£3,000	£5,000	£3,000
<b>Totals</b>	£165,810	£166,000	£166,000	£177,800	£184,500	£224,500	£244,500	£248,500	£288,100	£304,200
<b>Increase</b>	£13,250	£190	Nil	£11,800	£6,700	£40,000	£20,000	£4,000	£39,600	£16,100
<b>% Increase</b>	<b>8.60%</b>	<b>0.12%</b>	<b>-</b>	<b>7.10%</b>	<b>3.77%</b>	<b>21.68%</b>	<b>8.90%</b>	<b>1.64%</b>	<b>15.93%</b>	<b>5.59%</b>